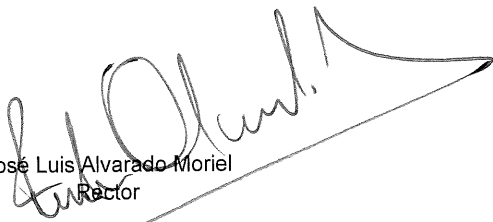


Universidad Tecnológica de Camargo
Estado Analítico de Ingresos
Del 01 de enero al 31 de diciembre de 2021

| Clasificación Económica | Ingreso | | | | | Diferencia (6= 5 - 1) |
|--|----------------------|----------------------------|----------------------|----------------------------|----------------------|--------------------------|
| | Estimado | Ampliaciones y Reducciones | Modificado | Devengado | Recaudado | |
| | 1 | 2 | (3= 1 + 2) | 4 | 5 | |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ingresos Derivados de Financiamientos | 363,494.00 | 0.00 | 363,494.00 | 363,494.00 | 363,494.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Aprovechamientos | 283,884.00 | 0.00 | 283,884.00 | 283,884.00 | 283,884.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Ingresos por Venta de Bienes y Servicios | 4,158,571.00 | 0.00 | 4,158,571.00 | 4,158,571.00 | 4,158,571.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Transferencias, asignaciones, Subsidios y Otras Ayudas | 21,688,929.00 | 0.00 | 21,688,929.00 | 21,688,929.00 | 21,688,929.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Remanente FAM 2020 Rehabilitación infraestructura | 2,500,000.00 | 0.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Remanente FAM 2020 Planta tratadora aguas y canchas uso multiple | 2,500,000.00 | 0.00 | 2,500,000.00 | 2,500,000.00 | 2,500,000.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Recurso Estatal Extraordinario | 4,382,222.00 | 0.00 | 4,382,222.00 | 4,382,222.00 | 4,382,222.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| PRODEP 2021 | 356,000.00 | 0.00 | 356,000.00 | 356,000.00 | 356,000.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |
| Total | 36,233,100.00 | 0.00 | 36,233,100.00 | 36,233,100.00 | 36,233,100.00 | 0.00 |
| | | | | Ingresos excedentes | | |


 José Luis Alvarado Moriel
 Rector


 Julieta Solís Tanner
 Directora de Administración y Finanzas